## DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2024

(FROM THE FY 2023 Continuing Fund)

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procuremen t Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity Source				Estimated Budget (PhP)			Remarks (Explaining changes	
						Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	from the originally Approved APP)
SUPPLIES AND M	MATERIALS EXPENSE												
5020501000	Postage and Courier Services	Archives and Records Division (ARD)	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	GoP	1,233,696.69	1,233,696.69		To augment funds for Postage and Courier Services per MYCA-BMB-B-23-0000134.
5029901000	Advertising Expenses (Publication)	ARD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	960,000.00	960,000.00		To augment funds for Advertising Expenses per MYCA-BMB-B-22-0000056.
3029903001	Provision for the lease of office space as Records Center/Offsite Storage	ARD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,880,000.00	2,880,000.00		To augment funds for the Lease of Storage to be used as Records Center/Storge of Records od PRC- Central Office per MYCA-BMB-B-23- 0000017
MOOE - TOTAL :										5,073,696.69			

BAC Secretary

Prepared by:

ALYZA JOICE A. BAGADIONG

BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

RASE E. RAZONABE / WILMA T. UNANA

Accountant / Budget Officer

Recommending Approval:

LORD LOUIS P. VALERA

OMAIMAH E. GANDAMRA
Vice Chairperson

JANICE P. CASTELLANO Member

ROSEWYNDALUZ G. GASCON

Member

ALDRICH G. LUNAG

Member

DANNY MORRIS G. VALLEJOS royisional Member, IT Projects

DEMOSTHENES N. MISTAL

Member LAMA GRACE CIVANG-EO

JESPER P. PAQUITO Alternate Vice Chairman

HENRIETA P. NARVAEZ Alternate Member

Alternate Member

CARLA ANGELINE B. UJANO

Approved by:

CHABITO A. ZAMORA